

16-513 Office of Wildlife

The Office of Wildlife provides for the protection, maintenance, management and promotion of wildlife resources in the State of Louisiana for public recreation and commercial opportunities. The Office of Wildlife has only one program, Wildlife. Therefore the mission and goals of the Office of Wildlife are the same as those listed for the Wildlife Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$105,758	\$0	\$7,904	\$0	\$0	(\$7,904)
STATE GENERAL FUND BY:						
Interagency Transfers	169,441	1,001,481	1,099,366	1,001,481	1,001,481	(97,885)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	10,700,545	12,010,640	16,381,339	16,590,904	16,660,082	278,743
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,695,059	2,657,248	3,022,453	3,059,118	3,059,118	36,665
TOTAL MEANS OF FINANCING	\$13,670,803	\$15,669,369	\$20,511,062	\$20,651,503	\$20,720,681	\$209,619
EXPENDITURES & REQUEST:						
Wildlife	\$13,670,803	\$15,669,369	\$20,511,062	\$20,651,503	\$20,720,681	\$209,619
TOTAL EXPENDITURES AND REQUEST	\$13,670,803	\$15,669,369	\$20,511,062	\$20,651,503	\$20,720,681	\$209,619
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	202	139	205	205	201	(4)
Unclassified	1	1	1	1	1	0
TOTAL	203	140	206	206	202	(4)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$857,275 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$299,340
Federal Funds	116,410
Total	\$415,750

